

COMMISSIONING AND PROCUREMENT SUB-COMMITTEE – 11/07/2017

Subject:	Section 256 Commissioning Arrangements		
Corporate Director(s)/ Director(s):	Candida Brudenell, Corporate Director for Strategy and Resources Katy Ball, Director of Commissioning and Procurement		
Portfolio Holder(s):	Councillor Nick McDonald – Portfolio Holder for Adults and Health		
Report author and contact details:	Kaj Ghattaora, Market Strategy and Development Manager, kaj.ghattaora@nottinghamcity.gov.uk 0115 8765748		
Key Decision	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Subject to call-in	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Reasons:	<input checked="" type="checkbox"/> Expenditure <input type="checkbox"/> Income <input type="checkbox"/> Savings of £1,000,000 or more taking account of the overall impact of the decision	<input checked="" type="checkbox"/> Revenue <input type="checkbox"/> Capital	
Significant impact on communities living or working in two or more wards in the City	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Total value of the decision:	£1,861,750		
Wards affected:	All	Date of consultation with Portfolio Holder(s):	16 June 2017
Relevant Council Plan Key Theme:			
Strategic Regeneration and Development			<input type="checkbox"/>
Schools			<input type="checkbox"/>
Planning and Housing			<input type="checkbox"/>
Community Services			<input type="checkbox"/>
Energy, Sustainability and Customer			<input type="checkbox"/>
Jobs, Growth and Transport			<input type="checkbox"/>
Adults, Health and Community Sector			<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years			<input checked="" type="checkbox"/>
Leisure and Culture			<input type="checkbox"/>
Resources and Neighbourhood Regeneration			<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):			
This report seeks approval to make payments from money transferred to Nottingham City Council from Nottingham City Clinical Commissioning Group (CCG) under a Section 256 agreement to support joint commissioning activities.			
Exempt information: None.			
Recommendation(s):			
1. To delegate authority to the Director of Procurement and Commissioning to approve the spend of monies transferred to Nottingham City Council from Nottingham City CCG to commission a range of co-commissioned activities (as listed in Appendix 1) and award appropriate contracts.			

1 REASONS FOR RECOMMENDATIONS

- 1.1 To ensure resources can be allocated effectively to support a range of shared initiatives which improve the health and wellbeing of Nottingham citizens, and also ensure that Nottingham City Council is abiding by the authority's financial regulations.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Section 256 of the NHS Act 2006 allows the transfer of NHS funds to local authorities for most health, social service and housing related functions. These transferred powers are intended to enable health and local authority partners to work together more effectively.

- 2.2 Nottingham City CCG have used these powers to transfer funds to Nottingham City Council to ensure that they can be used to support a range of jointly commissioned initiatives aimed at improving the health outcomes for Nottingham citizens.
- 2.3 Nottingham City Council and Nottingham City CCG have a number of shared priorities, as set out in Appendix 1.
- 2.4 It is intended that all funds currently held under this Section 256 agreement will be used to support aligned commissioning activity which addresses these shared aims. All expenditure will be directed to initiatives that:
- improve lives and outcomes for Nottingham citizens;
 - improve service provision;
 - focus on key objectives outlined in Nottingham City Council's Nottingham 2020 Plan.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not working in partnership with Nottingham City CCG and not receiving the Section 256 monies was rejected as it could lead to a range of services having to be decommissioned which would adversely impact citizens of Nottingham City.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 The recommendation in this report has a related value of £1,861,750. This is the amount received from the CCG in respect of the section 256 agreements listed in the appendix. The initiatives are over and above services provided by the City Council and so there will be no impact on the medium term financial plan.
Ian Greatorex, 14 June 17

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND INCLUDING LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 This report does not raise any significant legal issues. The Council has entered into agreements with the CCG pursuant to s.256 National Health Service Act 2006 under which the CCG makes payment to the Council. The Council must use the payment received only for the purposes stated in the agreement or else must repay the money to the CCG. The Council must comply with its contract procedure rules and the Public Contracts Regulations 2015 when commissioning any services supported by the s.256 payment.
Andrew James, Team Leader (Contracts and Commercial), 27 June 17.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISIONS RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE (STRATEGIC REGENERATION COMMITTEE REPORTS ONLY)

- 6.1 N/A

7 SOCIAL VALUE CONSIDERATIONS

- 7.1 N/A

8 REGARD TO THE NHS CONSTITUTION

8.1 N/A

9 EQUALITY IMPACT ASSESSMENT (EIA)

9.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because it is not applicable to the decision.

**10 LIST OF BACKGROUND PAPERS RELIED UPON IN WRITING THIS REPORT
(NOT INCLUDING PUBLISHED DOCUMENTS OR CONFIDENTIAL OR EXEMPT
INFORMATION)**

10.1 None.

11 PUBLISHED DOCUMENTS REFERRED TO IN THIS REPORT

11.1 None.

Appendix 1 - Section 256 Agreements Breakdowns

Description of S256 Agreement	Amount	Profiled Expenditure
Future in Mind CAMHS – Phase 1	£152,134	Pilot emotional resilience programme in schools, CBT Specialist, CAMHS Clinical System Development, and other CAMHS Transformation schemes as agreed by the CAMHS Partnership
Future in Mind CAMHS – Phase 2	£93,000	CAMHS Partnership to agree schemes/projects for Phase 2.
Liaison Psychiatry	£53,284	A range of mental health schemes including increased capacity for mental health assessments and pathway nurses.
Care Homes Vanguard	£608,956	Support for programme management, project support and programme of work for the Care Homes Vanguard work stream
Care Homes Vanguard	£431,840	A range of tele-health schemes to improve residential and nursing provision in the City in line with the Vanguard project.
Urgent and Emergency Vanguard	£447,536	Funding to support the redesign urgent and emergency care services for people of all ages with physical and mental health needs across Greater Nottingham
Maternal Health Smoking Cessation	£75,000	Range of projects to support maternal health smoking cessation
Total Income in S256 agreements	£1,861,750	